

**BOARD OF COUNTY COMMISSIONERS  
LAKE COUNTY, FLORIDA  
OFFICE OF THE COUNTY MANAGER  
AGENDA ITEM COVER SHEET**

<b>DATE:</b>	<b>May 05, 2011</b>	<b>MEETING DATE:</b>	<b>May 17, 2011</b>
<b>TO:</b>	Darren Gray, County Manager	<b>ITEM TYPE:</b>	Consent Agenda
<b>BY:</b>	Tom Merchant	<b>OTHER:</b>	
<b>SUBJECT:</b>	Agreement between OverDrive and Lake County for the provision of e-Books to Lake County Library System Patrons		
<b>DISTRICTS:</b>	1, 2, 3, 4, 5		

**RECOMMENDATION/REQUIRED ACTION:**

Approval and signature of agreement between Lake County and OverDrive for the provision of e-Books to Lake County Library System patrons. Fiscal impact is \$85,000 over 5 years. First year cost is \$22,000, with \$17,000 coming from State Aid to Libraries Operating Grant funds and \$5,000 prorated among the 15 system libraries.

**BACKGROUND SUMMARY:**

Responding to numerous requests from patrons and librarians, the system investigated ways that it could provide e-Books to its patrons. A committee researched available products and services and in January 2011, recommended that the system dialog with OverDrive, noting that there were no other vendors in the library market with the inventory of e-Books and the experience of OverDrive. In February an OverDrive representative provided an online demonstration to system personnel and met in person with system administrative staff. February 24, 2011, system library directors expressed unanimous support for entering into a 5-year agreement with OverDrive.

The agreement requires an annual license and hosting fee according to the following schedule: Year 1, \$22,000; Years 2-4, \$17,000 each year; and Year 5, \$12,000. In the first year only, the library system will receive a one-time content collection credit of \$8,500 toward the selection of digital products. After the fifth year, the agreement will automatically renew for successive terms of 24 months. Throughout the life of the agreement, all content is purchased by the system libraries.

System administration, system library directors and OverDrive are agreed that in the first year \$17,000 will be paid from State Aid to Libraries Operating Grant funds and the remaining \$5,000 will be paid by the 15 libraries, prorated by the size of the libraries' collection development budgets. The license and hosting fees in subsequent years are intended to be paid using State Aid to Libraries Operating Grant funds, dependent upon availability of those funds.

<b>Fiscal Impact:</b>	\$85,000 over 5 years.	<b>Budget:</b>	Both
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<b>Account No.:</b>	1900.3038620.860661 Library System Fund, State Aid to Libraries 10/11, Library Materials Not Inventoried; 1900.3038320.860661 Library System Fund, Cagan Crossings Library, Library Materials Not Inventoried; 1900.3038330.860661 Library System Fund, Baysinger Library, Library Materials Not Inventoried; 1900.3038340.860661 Library System Fund, East Lake Library, Library Materials Not Inventoried; 1900.3038350.860661 Library System Fund, Paisley Library, Library Materials Not Inventoried; 1900.3038360.860661 Library System Fund, Astor Library, Library Materials Not Inventoried; 1900.3038380.860661 Library System Fund, Cooper Library, Library Materials Not Inventoried;
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